

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION

REGION X (CAGAYAN DE ORO)

Skypark, Limketkai Center, Cagayan de Oro City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023  
No. 02  
(From 2023 GAA Budget)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertising of IB/REI	Posting of Bids	Notice of Award		Total	MOOE	CO	
A.1.a.1	Supply and delivery of meals for the conduct of Catch-up Planning Workshop for the Second Semester of CY 2023	FAD	No	NP- 53.9 Small Value Procurement	N/A	within August 2023	within August 2023	within August 2023	21,000.00	21,000.00		August 9, 2023 - 15 pax AM Snacks (9:45 AM): Cheesy beef burger with TLC and fries, with soft drinks Lunch (11:30 AM): Shrimp in Alavar suce, Chicken sauce, Chicken katsu, beef with broccoli, cassava rolls, rice, soft drinks PM Snacks (3:00 PM): Beef lasagna with bread and soft drinks August 10, 2023 - 15 pax AM Snacks (9:45 AM): Biko/Puto kutsina with soft drinks Lunch (11:30 AM): Beef kaleraga, Chicken katsu, buttered veggies, rice, banana cake muffins, soft drinks PM Snacks (3:00 PM): Baked spaghetti with bread and soft drinks
Grand Total									21,000.00	21,000.00		

Prepared by:  
RBAC Secretariat

Certified Funds Available/  
Certified Availability of Allotment :

Recommending Approval:  
The Regional BAC:

CONNIE A. EMBORONG  
Member

MARIANNE FELIZ O. LEGASPI  
Accountant III

JERRY F. GRAUSUS  
Chairperson

ATTY. NORHANNA A. PANGANDAMAN-PAPORO  
Vice-Chairperson

ARCELO R. TEVES  
Member

CHRISTIAN M. ORTIZ  
Budget Officer

MARICHO R. N. EMPEDRAD  
Member

CHERRY B. TORRES  
Member

KRISTIAN IVY P. DAGAMAS  
Member

ADRIAN C. OLIVEROS  
Member

ARGIE N. BARRIENTOS  
Member

KATELYN ELIS H. ESCARTIN  
Member

JULIE L. SABALZA  
Regional Director

Approved: